



## DWARAKA DOSS GOVERDHAN DOSS VAISHNAV COLLEGE

(Autonomous)

College with Potential for Excellence, Linguistic Minority Institution

Affiliated to University of Madras

Arumbakkam

### 4.5 Total Expenditure excluding salary year wise during last five years (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2020-21	136.158	123.78	2,521.70	249.31	373.06
2019-20	314.468	285.88	2,591.73	392.11	421.09
2018-19	296.791	269.81	1,998.42	266.49	282.12
2017-18	177.397	161.27	1,330.25	215.17	169.85
2016-17	57.618	52.38	904.35	271.53	162.19