



DWARAKA DOSS GOVERDHAN DOSS VAISHNAV COLLEGE
(Autonomous)
College with Potential for Excellence, Linguistic Minority Institution
Affiliated to University of Madras
Arumbakkam, Chennai 600 106

4.5

Expenditure on Salary



DWARAKA DOSS GOVERDHAN DOSS VAISHNAV COLLEGE
(Autonomous)
College with Potential for Excellence, Linguistic Minority Institution
Affiliated to University of Madras
Arumbakkam, Chennai 600 106


Dr. S. Santhosh Baboo, M.Sc., Ph.D.,
Principal
Member - Syndicate
University of Madras.

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the below mentioned year wise expense amounts (in Lakhs) are extracted from the audited books of accounts of DWARAKA DOSS GOVERDHAN DOSS VAISHNAV COLLEGE and the documents are produced before us.

Expenditure on salary component during the last five years (INR in lakhs)

2020-21	2019-20	2018-19	2017-18	2016-17
2024.06	2078.58	2005.84	1795.81	1828.02


PRINCIPAL
Dwaraka Doss Goverdhan Doss
Vaishnav College
Arumbakkam, Chennai 600 106

DWARAKA DOSS GOVERDHAN DOSS VAISHNAV COLLEGE, CHENNAI - 600 106.


CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2021

Amount	EXPENDITURE	Amount	Amount	INCOME	Amount
2019-2020		2020-2021	2019-2020		2020-2021
Rs. p.		Rs. p.	Rs. p.		Rs. p.
Schedule - I		Schedule - I	Schedule - II		Schedule - II
204,410,049	Employee Costs	199,286,123	4,916,437	Application & Registration	5,858,762
3,448,380	P.F.	3,120,493	347,549,885	Fees Received	341,007,510
34,733,342	Administrative Expenses	21,201,586	249,500	Fine	1,000
468,862	Rates & Taxes	483,495	84,195,248	Salary Grant	75,784,177
3,383,099	Laboratory Equipment Expenses	1,225,496	7,899,669	Interest	2,638,698
12,980,164	Seminar/Workshop/Training Program	7,038,344	7,254,933	Miscellaneous Receipts	29,338,614
4,478,053	Endowment, Scholarship & Seminar	3,368,350			
32,280,925	Repairs & Maintenance	23,339,204			
6,526,619	Miscellaneous Expenses	12,366,311			
14,686,332	Depreciation	13,408,592			
134,669,847	Excess of Income over Expenditure	169,790,767			
452,065,672	TOTAL	454,628,761	452,065,672	TOTAL	454,628,761

As per our report of even date attached
For M. Raghunath & Co.,
Chartered Accountants


Place: Chennai


Date: 06.08.2021


Treasurer
D.G. Vaishnav College
Chennai


Secretary
D.G. Vaishnav College
Chennai


Chairman
D.G. Vaishnav College
Chennai


Partner
MEMBER SHIP NO: 01550434
Raghunath
CHENNAI


PRINCIPAL

Dwaraka Doss Goverdhan Doss
Vaishnav College
Arumbakkam, Chennai - 600106.


D.G.VAISHNAV COLLEGE, CHENNAI - 600 106.


CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2020

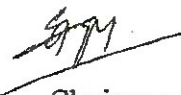
Amount	EXPENDITURE	Amount	Amount	INCOME	Amount
2018-2019		2019-2020	2018-2019		2019-2020
Rs. p.		Rs. p.	Rs. p.		Rs. p.
Schedule - I		Schedule - I	Schedule - II		Schedule - II
196,833,552	Employee Costs	204,410,049	4,548,052	Application & Registration	4,916,437
3,750,616	P.F.	3,448,380	279,732,582	Fees Received	347,549,885
23,069,656	Administrative Expenses	34,733,342	229,000	Fine	249,500
-	Rates & Taxes	468,862	38,672,491	Salary Grant	84,195,248
4,946,964	Laboratory Equipment Expenses	3,383,099	5,076,429	Interest	7,899,669
15,564,143	Seminar/Workshop/Training Program	12,980,164	6,535,812	Miscellaneous Receipts	7,254,933
3,580,037	Endowment, Scholarship & Seminar	4,478,053			
16,423,608	Repairs & Maintenance	32,280,925			
6,842,191	Miscellaneous Expenses	6,526,619			
12,658,240	Depreciation	14,686,332			
101,125,359	Excess of Income over Expenditure	134,669,847			
384,794,366	TOTAL	452,065,672	384,794,366	TOTAL	452,065,672


Place: Chennai
Date: 27.11.2020


As per our report of even date attached
For M.Raghunath & Co.,
Chartered Accountants



Treasurer
D.G.Vaishnav College
Chennai


Secretary
D.G.Vaishnav College
Chennai


Chairman
D.G.Vaishnav College
Chennai


Mr. M. Raghunath
Partner




Dwaraka Doss Goverdhan Doss
Vaishnav College
Arumbakkam, Chennai - 600106.


D.G.VAISHNAV COLLEGE, CHENNAI - 600 106.


CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2019

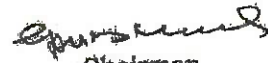
Amount 2017-2018 Rs. p. Schedule - I	EXPENDITURE	Amount 2018-2019 Rs. p. Schedule - I	Amount 2017-2018 Rs. p. Schedule - II	INCOME	Amount 2018-2019 Rs. p. Schedule - II
175,714,905	Employee Costs	196,833,552	3,765,886	Application & Registration	4,548,052
3,866,870	P.F.	3,750,616	225,536,234	Fees Received	279,732,682
21,374,802	Administrative Expenses	23,069,656	176,990	Fine	229,000
2,634,484	Laboratory Equipment Expenses	4,946,964	68,559,401	Salary Grant	88,672,491
7,947,328	Seminar/Workshop/Training Program	15,564,143	3,964,619	Interest	5,076,429
142,380	Endowment, Scholarship & Seminar	3,580,037	6,233,668	Miscellaneous Receipts	6,535,812
9,532,830	Repairs & Maintenance	16,423,608			
4,817,753	Miscellaneous Expenses	6,842,191			
11,303,667	Depreciation	12,658,240			
70,001,679	Excess of Income over Expenditure	101,125,359			
307,336,698	TOTAL	384,794,366	307,336,698	TOTAL	384,794,366

As per our report of even date attached
For M.Raghunath & Co.,
Chartered Accountants

Place: Chennai
Date: 27.09.2019


Treasurer
D.G.Vaishnav College
Chennai



Secretary
D.G.Vaishnav College
Chennai


Chairman
D.G.Vaishnav College
Chennai


Mr. M. Raghunath
Partner



MEMBERSHIP No:
015601 OF 1974


Dwaraka Doss Goverdhan Doss
Vaishnav College
Arumbakkam, Chennai - 600106.

D.G.VAISHNAV COLLEGE, CHENNAI - 600 106.


CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2018

Amount 2016-2017 Rs. p. Schedule - I	EXPENDITURE	Amount 2017-2018 Rs. p. Schedule - I	Amount 2016-2017 Rs. p. Schedule - II	INCOME	Amount 2017-2018 Rs. p. Schedule - II
17,89,49,114	Employee Costs	17,57,14,905	22,34,023	Application & Registration	37,65,886
38,53,666	P.F.	38,66,870	18,22,47,314	Fees Received	22,56,36,234
2,61,13,782	Administrative Expenses	2,13,74,802	58,550	Fine	1,76,990
17,87,851	Laboratory Equipment Expenses	26,34,484	8,49,17,477	Salary Grant	6,85,59,401
55,42,619	Seminar/Workshop/Training Program	79,47,328	38,66,537	Interest	39,64,619
10,40,073	Endowment, Scholarship & Seminar	1,42,380	54,75,548	Miscellaneous Receipts	52,33,568
97,37,126	Repairs & Maintenance	95,32,830			
46,94,226	Miscellaneous Expenses	48,17,753			
1,13,48,587	Depreciation	1,13,03,667			
3,57,32,405	Excess of Income over Expenditure	7,00,01,679			
27,87,99,449	TOTAL	30,73,36,698	27,87,99,449	TOTAL	30,73,36,698


As per our report of even date attached

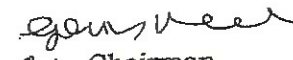
For M.Raghunath & Co.,
Chartered Accountants



Place: Chennai
Date: 25.05.2018


Treasurer
D.G.Vaishnav College
Chennai


PRINCIPAL
Dwaraka Doss Govardhan Doss
Vaishnav College
Chennai - 600106.


Secretary
D.G.Vaishnav College
Chennai


Chairman
D.G.Vaishnav College
Chennai


Mr.M.Raghunath
Partner


D.G.VAISHNAV COLLEGE, CHENNAI - 600 106.

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2017

Amount 2015-2016 Rs. p. Schedule - I	EXPENDITURE	Amount 2016-2017 Rs. p. Schedule - I	Amount 2015-2016 Rs. p. Schedule - II	INCOME	Amount 2016-2017 Rs. p. Schedule - II
14,74,69,506	Employee Costs	17,89,49,114	15,19,951	Application & Registration	22,34,023
38,87,332	P.F.	38,53,666	15,71,03,437	Fees Received	18,22,47,314
2,29,27,699	Administrative Expenses	2,61,13,782	1,12,630	Fine	58,550
21,53,411	Laboratory Equipment Expenses	17,87,851	8,08,36,011	Salary Grant	8,49,17,477
63,68,798	Seminar/Workshop/Training Program	55,42,619	26,17,748	Interest	38,66,537
97,19,597	Endowment, Scholarship & Seminar	10,40,073	50,69,284	Miscellaneous Receipts	54,75,548
53,80,908	Repairs & Maintenance	97,37,126			
34,46,594	Miscellaneous Expenses	46,94,226			
1,21,84,035	Depreciation	1,13,48,587			
3,37,21,180	Excess of Income over Expenditure	3,57,32,405			
24,72,59,061	TOTAL	27,87,99,449	24,72,59,061	TOTAL	27,87,99,449

As per our report of even date attached

Place: Chennai
Date: 11-10-2017

For M.Raghunath & Co.,
Chartered Accountants



Treasurer

D.G.Vaishnav College
Chennai



Secretary

D.G.Vaishnav College
Chennai



Chairman

D.G.Vaishnav College
Chennai



Mr.M.Raghunath
Partner



PRINCIPAL
Dwaraka Doss Goverdhan Doss
Vaishnav College
Arumbakkam, Chennai - 600106.